

Explanation of variances - pro forma

Name of smaller authority: LONGNOR PARISH COUNCIL

County area (local councils and parish meetings only): SMDC

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

| Section 2 | 2016/17 £ | 2017/18 £ | Variance £ | Variance % | Detailed explanation of variance (with amounts £) |
|--|--|--------------|---------------|---------------|---|
| Box 2 Precept or Rates and Levies | 6,514 | 6,833 | 319 | 5% | |
| Box 3 Total other receipts | 768 | 56,078 | 55,310 | 7200% | RECEIPT OF GRANT TO PURCHASE PLAYGROUND EQUIPMENT & VAT REFUND. |
| Box 4 Staff costs | 1,028 | 2,225 | 1,197 | 116% | CLERK HAS HAD PAY RISE BUT MOST OF THIS VARIANCE ARISES FROM PAYE NOT PAID IN 16/17 AND PAID IN 17/18 |
| Box 5 Loan interest/ capital repayments | 0 | 0 | 0 | 0% | |
| Box 6 All other payments | 3,312 | 65,467 | 62,155 | 1877% | PURCHASE OF PLAYGROUND EQUIPMENT INCLUDING VAT |
| Box 9 Total fixed assets & long term investments & assets | 103,473 | 148,219 | 45,746 | 45% | ADDITION OF NEW PLAYGROUND EQUIPMENT EXCLUDING VAT. |
| Box 10 Total borrowings | 0 | 0 | 0 | 0% | |
| Explanation for 'high' reserves | Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: | | | | |